

POINT LOMA NAZARENE COLLEGE  
GOALS 2,000  
1997-1998 Operating Budget

Appendix F-1

		Equipment & Facilities	Personnel	Programs
1.1.2	Fund Faculty Experiences			10,000/1,000
1.1.3	Integration Conversations			7,000/1,000
1.1.4	Utilize Commons Effectively			136,000/60,000
1.2	Program Review and Assessment			5,000/2,500
1.3.1	Innovation Fund			2,000/1,000
1.4	Recruit Freshman Class			2,000/2,000
1.5.1	Activities in Wesley Center			5,000/2,500
1.6.1	Wesley Center Summer Scholarship Program			10,000/5,000
1.7	Consider University Status			3,000/3,000
1.8	Reduce Class Sizes		40,000/20,000	
1.9.1	Library			30,000/15,000
1.9.2	Media	20,000/10,000		
1.10.1	Train Leaders		3,000/1,000	10,000/2,000
1.10.2	Athletic Scholarships			79,731/40,000
1.10.3	Student Leadership Development			10,000/4,000
4.1.1	Ethnic Interns and Scholarships			104,000/52,000
4.1.2	Diversity Committee			2,000/1,000
4.1.4	Spiritual Development Efforts			5,000/1,000
4.2.1	Employees Recruitment & Training			10,000/2,000
6.1.1 - 6.6.1	Fund Raising			13,000/5,000
		20,000/10,000	51,000/25,000	443,731/200,000