

Table 5.3: Sources of Revenue

	2002-03	2003-04	2004-05	2005-06	2006-07
Student Tuition and Fees	\$ 42,533,978	\$ 47,767,506	\$ 50,815,373	\$ 54,147,028	\$ 59,576,550
Less Student Aid	\$ (9,263,825)	\$ (10,451,507)	\$ (10,805,324)	\$ (11,766,449)	\$ (12,481,169)
Net Tuition Revenue	\$ 33,270,153	\$ 37,315,999	\$ 40,010,049	\$ 42,380,579	\$ 47,095,381
Private Gifts and Grants					
Unrestricted	\$ 3,549,138	\$ 3,324,832	\$ 3,115,474	\$ 3,309,367	\$ 3,325,125
Temporarily Restricted	\$ 867,346	\$ 973,725	\$ 1,211,406	\$ 1,110,000	\$ 3,864,472
Permanently Restricted	\$ 546,293	\$ 1,028,030	\$ 506,807	\$ 701,186	\$ 574,544
Income on Long-Term Investments					
Unrestricted	\$ 956,742	\$ 708,294	\$ 753,657	\$ 1,224,152	\$ 2,506,402
Temporarily Restricted	\$ 88,297	\$ 120,525	\$ 95,379	\$ 70,147	\$ 109,164
Permanently Restricted	\$ 17,093	\$ 2,788	\$ 14,041		\$ 9,594
Realized Gains on Investments, Net					
Unrestricted	\$ (806,177)	\$ 2,065,551	\$ 1,872,133	\$ 1,326,741	\$ 4,389,899
Temporarily Restricted	\$ 149,340	\$ 75,569	\$ 23,561	\$ 5,434	\$ 29,214
Permanently Restricted	\$ (4,205)	\$ 7,728	\$ 11,038	\$ 11,937	\$ 15,668
Other Income					
Unrestricted	\$ 2,913,145	\$ 4,673,160	\$ 4,278,766	\$ 4,996,581	\$ 5,030,614
Temporarily Restricted	\$ 259,682	\$ 57,497		\$ 77,270	
Permanently Restricted	\$ 75,238			\$ 161,209	
Auxiliary Services (Unrestricted)	\$ 12,520,923	\$ 12,800,170	\$ 13,790,785	\$ 14,332,260	\$ 14,280,760
Total Revenues					
Unrestricted	\$ 52,403,924	\$ 60,888,006	\$ 63,820,864	\$ 67,569,680	\$ 76,628,181
Temporarily Restricted	\$ 1,364,665	\$ 1,227,316	\$ 1,330,346	\$ 1,262,851	\$ 4,002,850
Permanently Restricted	\$ 634,419	\$ 1,038,546	\$ 531,886	\$ 874,332	\$ 599,806
Net assets released from restrictions	\$ 1,442,502	\$ 1,861,546	\$ 1,262,664	\$ 549,857	\$ 906,096
Total Revenues, Gains, and Other Support					
Unrestricted	\$ 53,846,426	\$ 62,749,552	\$ 65,083,528	\$ 68,119,537	\$ 77,534,277
Temporarily Restricted	\$ (77,837)	\$ (634,230)	\$ 67,682	\$ 712,994	\$ 3,096,754
Permanently Restricted	\$ 634,419	\$ 1,038,546	\$ 531,886	\$ 874,332	\$ 599,806

Note: This information is taken from the annual Consolidated Statements of Activities