

Table 5.6 Capital Investments

	2002-03	2003-04	2004-05	2005-06	2006-07
Land					
Beginning Book Value	\$ 4,910,266	\$ 4,838,830	\$ 4,925,776	\$ 4,850,962	\$ 4,796,458
Additions	\$ 54,707	\$ 223,916	\$ 66,219	\$ 89,071	\$ 149,031
Deductions	\$ 126,144	\$ 136,970	\$ 141,034	\$ 143,575	\$ 150,613
Ending Book Value	\$ 4,838,830	\$ 4,925,776	\$ 4,850,962	\$ 4,796,458	\$ 4,794,876
Percentage of Total Investments	7.42%	6.90%	6.31%	6.33%	6.47%
Buildings					
Beginning Book Value	\$ 54,441,455	\$ 56,478,931	\$ 54,839,828	\$ 67,088,713	\$ 64,901,115
Additions	\$ 4,361,151	\$ 808,863	\$ 16,032,744	\$ 589,612	\$ 1,870,187
Deductions	\$ 2,323,675	\$ 2,447,966	\$ 3,783,860	\$ 2,777,211	\$ 2,885,758
Ending Book Value	\$ 56,478,931	\$ 54,839,828	\$ 67,088,713	\$ 64,901,115	\$ 63,885,544
Percentage of Total Investments	86.65%	76.83%	87.21%	85.60%	86.26%
Furniture and Equipment					
Beginning Book Value	\$ 2,732,983	\$ 2,900,943	\$ 3,858,144	\$ 4,359,446	\$ 4,199,007
Additions	\$ 1,072,062	\$ 1,424,523	\$ 1,545,071	\$ 821,237	\$ 620,120
Deductions	\$ 904,103	\$ 467,322	\$ 1,043,769	\$ 981,676	\$ 787,913
Ending Book Value	\$ 2,900,943	\$ 3,858,144	\$ 4,359,446	\$ 4,199,007	\$ 4,031,214
Percentage of Total Investments	4.45%	5.41%	5.67%	5.54%	5.44%
Construction in Progress					
Beginning Book Value	\$ 1,470,828	\$ 961,624	\$ 7,754,251	\$ 627,957	\$ 1,921,544
Additions		\$ 6,792,627		\$ 1,293,587	
Deductions	\$ 509,204		\$ 7,126,294	\$ -	\$ 570,966
Ending Book Value	\$ 961,624	\$ 7,754,251	\$ 627,957	\$ 1,921,544	\$ 1,350,578
Percentage of Total Investments	1.48%	10.86%	0.82%	2.53%	1.82%
Total Capital Investments	\$ 65,180,328	\$ 71,377,999	\$ 76,927,077	\$ 75,818,123	\$ 74,062,211

Note: This information came from the Office of the Vice President for Finance.