

HEADCOUNT ENROLLMENT BY STATUS AND LOCATIONS (FALL TERM)

Year	Total Headcount Enrollment	Full-time	Part-time	On-campus Location San Diego	Off-campus Locations
2002	2998	2562 (85%)	436 (15%)	2644 (88%)	354 (12%)
2003	3219	2589 (80%)	630 (20%)	2660 (83%)	559 (17%)
2004	3209	2617 (82%)	592 (18%)	2666 (83%)	543 (17%)
2005	3445	2778 (81%)	667 (19%)	2749 (80%)	696 (20%)
2006	3532	2838 (80%)	694 (20%)	2798 (79%)	734 (21%)

HEADCOUNT ENROLLMENT BY LEVEL (FALL TERM)

Year	Total Headcount Enrollment	Lower Division Headcount	Upper Division Headcount	Graduate Headcount	Post Baccalaureate (Non-graduate) Headcount	Total FTE Enrollment
2002	2998	1168 (39%)	1222 (41%)	321 (11%)	287 (9%)	2560
2003	3219	1211 (38%)	1164 (36%)	487 (15%)	357 (11%)	2612
2004	3209	1160 (36%)	1201 (37%)	488 (15%)	360 (12%)	2636
2005	3445	1136 (33%)	1224 (35%)	721 (21%)	364 (11%)	2738
2006	3532	1140 (32%)	1243 (35%)	752 (22%)	397 (11%)	2792

DEGREES GRANTED BY LEVEL

Year	Total Degrees Granted	Bachelor	Master	Other (Ed.S)
2002	492	444 (90%)	47 (10%)	1 (0%)
2003	622	548 (88%)	72 (12%)	2 (0%)
2004	592	501 (85%)	91 (15%)	0 (0%)
2005	680	545 (80%)	132 (19%)	3 (1%)
2006	780	520 (67%)	260 (33%)	0 (0%)

FACULTY BY EMPLOYMENT STATUS

Year	Total Faculty Headcount	Full-time Faculty	Part-time Faculty	Total Faculty FTE
2002	276	128 (46%)	148 (54%)	157
2003	275	134 (49%)	141 (51%)	159
2004	300	135 (45%)	165 (55%)	161
2005	338	139 (41%)	199 (59%)	165
2006	377	145 (38%)	232 (62%)	180

KEY FINANCIAL RATIOS

Item	6.30.02 Year 1	6.30.03 Year 2	6.30.04 Year 3	6.30.05 Year 4	6.30.06 Year 5
Return on Net Assets	-1.68%	2.34%	10.57%	4.38%	6.56%
Net Income Ratio	-2.58%	2.03%	11.72%	4.46%	8.42%
Operating Income Ratio	88.66%	88.97%	93.17%	93.89%	94.97%
Viability Ratio	.84	.86	.89	.83	1.04
Instructional Expense per Student	\$4,193	\$3,859	\$4,162	\$4,102	\$4,201
Net Tuition per Student	\$9,263	\$8,860	\$9,438	\$9,238	\$9,290